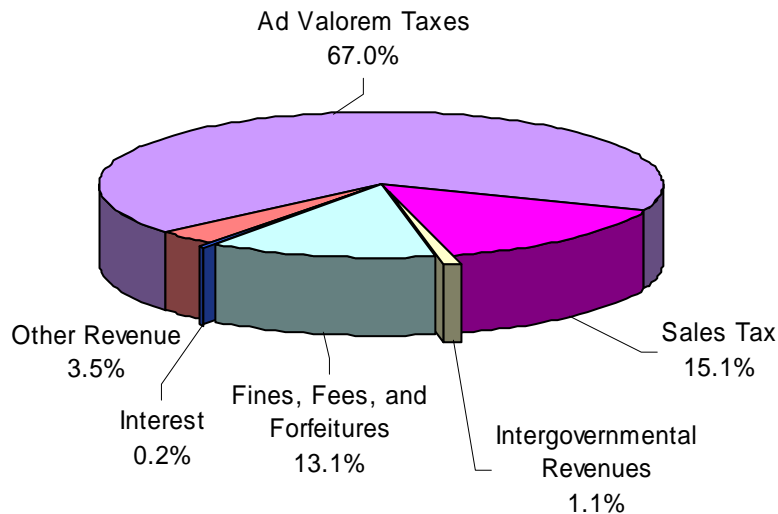


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## Where does the money come from? General Fund

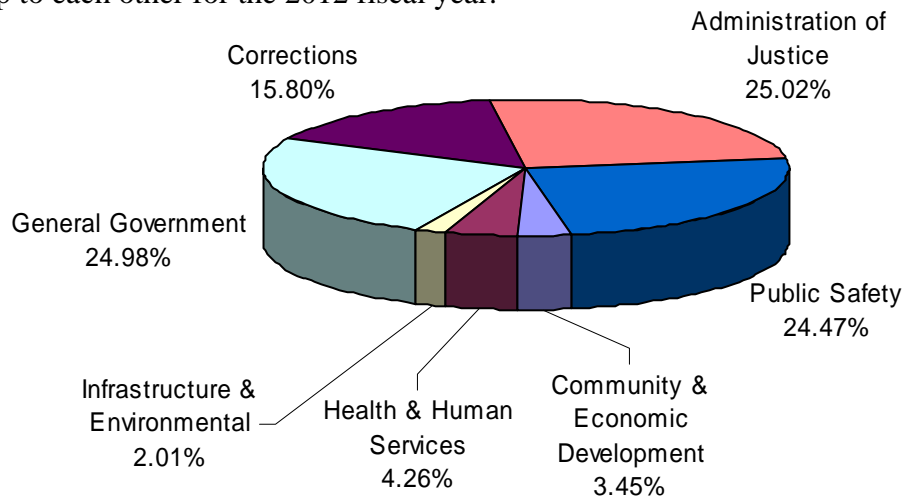
The following pie chart shows the projected general governmental revenues from the General Fund in relation to each other for the 2012 fiscal year.



This chart indicates that the largest source of revenue comes from Taxes at 67%. Estimated assessed values of real and personal property in the County increased by 1.4% to approximately \$2.9 billion for the 2010 tax year (2011 fiscal year). The second largest source of revenue comes from Sales Tax with a projected \$2,793,284 to be collected.

## Where does the money go? General Fund

The following pie chart shows the budgeted expenditures by function for the General Fund in relationship to each other for the 2012 fiscal year.



This chart indicates that the largest percentage of the budget funds Law Enforcement related departments in the County (Administration of Justice, Public Safety and Corrections) with the Administration of Justice departments having the highest budget at \$4,576,860. The second largest activity is the General Government departments with a budget of \$4,569,589.

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